

Foothill Trails District Neighborhood Council

9747 Wheatland Blvd.
Shadow Hills, CA 91040
818.353.2000
www.ftdnc.org

Request for Funds

All entities wishing to request funds from FTDNC should complete this form. The purpose of this form is to aid the applicant in making a request for funding and assist the FTDNC Board in their consideration of such request. This form is only meant as a guide for your request for funding. You are encouraged to include any other documents, plans, drawings, photographs, testimonials etc. that will further aid in the FTDNC decision process. In some instances it may be in your favor to make a presentation regarding your funding request to the FTDNC Board, thus giving the board a clearer picture of your funding request. All awards are decided by a majority vote of the FTDNC Board.

Applicant

Fourth of July Celebration @ Hansen Dam, C/O Cile Borman

Full Name & Title

8743 Burnet Street

Street Address

North Hills, California

City, State Zip

818-891-9399 or 818-896-6058

Phone _____ Cell _____

Email _____

Organization

Fourth of July Celebration At Hansen Dam

Name of Organization

501 (c) (3)

Type of Organization

95-4583087

Tax ID#

Purpose of Organization:

To provide a once a year free fireworks show that promotes “unity in the community, with diversity.” We provide a forum where cultural literacy is displayed. Focusing on food & entertainment such as dance and music. The attendees are able to visit booths that provide information concerning health, social and government services. We provide a safe environment for families to picnic and our event culminates with a spectacular fireworks display. Our Northeast San Fernando has been designated by The Department Of Cultural Affairs as one of the underserved communities in the City of Los Angeles.

www.hansen4th.com

Web Site: _____

Event

Fourth of July Celebration At Hansen Dam

Name of Event

Saturday, July 4, 2009

Date of Event

Purpose of Event

(thorough description of the nature of the event, including the exact time(s) and location)

To provide a once a year free fireworks show that promotes “unity in the community, with diversity.” We provide a forum where cultural literacy is displayed. Focusing on food & entertainment such as dance and music. The visitors are able to visit booths that provide information concerning health, social and government services. We provide a safe environment for families to picnic and our event closes with a spectacular fireworks display to our underserved communities. **The sole purpose of the Fourth Of July Celebration At Hansen Dam Committee, established 15 years ago and made up of local non-profit, community civic and business organizations, is to facilitate a yearly free 4th Of July celebration at Hansen Dam, 11770 Foothill Blvd, Lake View Terrace, Ca 91342-6902, from 10:00 AM to 11:00 Pm.**

The Reason for Funding Request?

(Attach detailed and accurate line item organizational budget)

See attached financial report submitted to Department Of Cultural Affairs for 2009/2010

**How will this event benefit FTDNC?
(Thorough description of how the event will benefit the FTDNC Stakeholders)**

The FTDNC boundaries include parts of the Hansen Dam Recreational Area. FTDNC Stakeholders live, work, own property, or volunteer within this area. This event allows the Neighborhood Council an opportunity to **outreach** to thousands of their stakeholders in one day. This event is the largest of its kind in our area that is presented by community volunteers.

Funds Requested

Amount of Request **\$1,000.00 to \$5,000.00** _____
(Please attach detailed and accurate line item event budget)

Your deadline date to receive funds requested if awarded: Whenever funds become available _____

Other Funding Sources

What other sources of funding have you explored?

Other NC, City, Corporate, small business and, personal donations.

What were the results?

Motion from Los Angeles City Council for \$25,000.00 to pay for the fireworks, donations from Hamer Toyota, Vallarta Supermarkets, Pledges from LA City Council Members 2, 6 and 7, \$4,500.00 grant from Department Of Cultural Affairs to pay for entertainment for 2009 and 2010.

**FINAL FINANCIAL REPORT
ORGANIZATIONS
PAGE 1**

Department of Cultural Affairs (DCA), City of Los Angeles
CULTURAL GRANT PROGRAM
201 N. Figueroa St., Rm 1400, Los Angeles, CA 90012
Phone: (213) 202-5566 Fax: (213) 202-5515

Grantee Name: 4th of July Celebration at Hansen Dam C-113951

BUDGET ITEMS	DCA SHARE	ORGANIZATION	TOTAL
PROJECT INCOME			
CASH			
Earned Income			
Admissions <i>PARKING</i>		\$3,501.22	\$3,501.22
Other Earned Income <i>ADS</i>		\$4,090.00	\$4,090.00
Contributed Income			
Private <i>CARNIVAL</i>		\$1,556.00	\$1,556.00
Corporate			\$0.00
Foundation			\$0.00
Government <i>L.A. CITY CLERK</i>	\$7,000.00	\$9,700.00	\$16,700.00
Other (specify)			\$0.00
TOTAL CASH INCOME	\$7,000.00	\$18,847.22	\$25,847.22

IN-KIND (DONATED SUPPLIES OR SERVICES)			
Value of Donated Materials			\$0.00
Value of Donated Services			\$0.00
TOTAL IN-KIND	\$0.00	\$0.00	\$0.00

PROJECT EXPENSE			
PERSONNEL EXPENSES			
Salaries and Wages <i>SECURITY</i>		\$1,914.00	\$1,914.00
Artistic Personnel <i>ENTERTAINMENT</i>	\$7,000.00	\$6,100.00	\$13,100.00
Administrative Personnel			\$0.00
Technical Personnel			\$0.00
Fringe Benefits			\$0.00
Other (specify) <i>LASER SHOW</i>		\$20,000.00	\$20,000.00
SUBTOTAL PERSONNEL EXPENSES	\$7,000.00	\$28,014.00	\$28,914.00
OTHER FEES AND SERVICES			
Consultant and Contractual			\$0.00
Artistic			\$0.00
Technical			\$0.00
Public Relations <i>NZ PRINTING + SUPPLIES</i>		\$3,804.00	\$3,804.00
Fund Raising			\$0.00
Legal and Accounting			\$0.00
Other (specify) <i>SANITATION</i>		\$5,251.00	\$5,251.00
SUBTOTAL OUTSIDE FEES AND SERVICES	\$0.00	\$9,055.00	\$9,055.00

Revised (3/07)

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Department of Cultural Affairs (DCA), City of Los Angeles
CULTURAL GRANT PROGRAM
201 N. Figueroa St., Rm 1400, Los Angeles, CA 90012
Phone: (213) 202-5566 Fax: (213) 202-5515

Grantee Name: 4th of July Celebration at Hansen Dam C-113951

BUDGET ITEMS	DCA SHARE	ORGANIZATION	TOTAL
PROJECT EXPENSE (CONT'D)			
SUPPLIES AND MATERIALS			
Space Rental <i>L.A RECREATION + PARKS</i>		\$4,000.00	\$4,000.00
Equipment Rental <i>UNITED RENTAL</i>		\$2,221.74	\$2,221.74
Set and Prop Rental/Construction			\$0.00
Wardrobe Rental/Construction			\$0.00
Other (specify)			\$0.00
SUBTOTAL SUPPLIES AND MATERIALS	\$0.00	\$6,221.74	\$6,221.74
OTHER EXPENSES			
Office Rental			\$0.00
Office Supplies and Expenses			\$0.00
Utilities			\$0.00
Telephone		\$111.98	\$111.98
Advertising			\$0.00
Other (specify)			\$0.00
SUBTOTAL OTHER EXPENSES	\$0.00	\$111.98	\$111.98
TOTAL ALL EXPENSES	\$7,000.00	\$43,402.72	\$50,402.72
Percentage share of Project Expenses	0.00%	0.00%	100%

Fill in the Blanks

DCA (DCA Grant)	MATCH (Organization Match)	TOTAL (Total Expenses)
\$7,000.00	\$43,342.94	\$50,342.94
50 % or less of total expense	+ 50% or more of DCA Grant (Organization In-Kind Match)	100%
	50% or less of DCA Grant	

Revised (3/07)

Ethical Discloser

(Conflict of Interest)

Applicant(s) must disclose (reveal) any and all known financial gain(s) personally or for immediate/distant family member(s), friend(s), organization where you or your family are a member, neighbor(s) within 500 feet of you location, your relationship with Vendor(s), Company(s) Organization(s) and other service(s) entities connected with this Event.

Total Patrol Services, owner is Cile Borman’s cousin, has provided 24 hour, 3 to 4 days of security, received and guarded any support equipment delivered before and after the event, assisted with the placement of sanitation stations throughout the Hansen Dam Recreation Area, assisted vendors by setting up the safe area for hot food booths, assisted fire marshal by keeping fire roads clear in case of emergencies and assisted the entertainment stage crew with their needs when necessary. Total Patrol Services has supplied the security at this event for the last 8 years, for a nominal fee, paid for through corporate donations.

Tropical Punch/ Cile Borman, provides entertainment at the event. Musicians are paid from Department Of Cultural Affairs Grant.

Signature _____ Date _____

Signature of applicant completing funding request

Please submit this completed request and any supporting documents to the Outreach Committee. If acceptable by the Outreach Committee this request will then be reviewed by the Budget & Finance Committee. The FTDNC board will make the final review of the funding request. The final decision will be noted below and returned to the applicant.

Decision

FTDNC is awarding you \$: _____ and request a written report with a financial accountability following your event.

FTDNC has declined to fund this project at this time.

Signature _____ Date _____

FTDNC President